

**Girls WinterFest - 18's Qualifier – Boys WinterFest 2021
(5 Tournament Days)**

Income: 154,495.00 + Baller 17,701.62 + 125.00 \$ 172,321.62

Expenses:

Halls (142,000.00)	\$ 66,256.00
Floor Rental	\$ -0-
Shipping	\$ 6,300.00
Officials - Supervisors	\$ 36,566.75
Housing	\$ 10,610.70
OVR Covid Rep.	\$ 1,000.00
Tournament Desk Staff	\$ 11,600.00
Labor (teams – Individuals)	\$ 9,851.00
Labor Lunch	\$ 172.79
Awards	\$ 2,902.10
GCCC Internet	\$ 578.49
First Aid	\$ 3,120.00
Presentation Services	\$ 1,023.00
Security	\$ 20,762.31
Sports Engine	\$ 3,568.45
Propane (Estimate)	\$ 150.00
OVR Check-In Help	\$ 6,140.74
Forklifts (1/3)	\$ 554.67
Ice	\$ 446.00
USA Volleyball Qualifier Percent	\$ 7,290.00
Officials – Staff Food (Subway)	\$ 1,711.75
Misc.	\$ 39.00

Total Expenses: \$ 190,643.75

Profit/Loss: \$(18,322.13)