

Terry Miller All-American Classic Budget 2021

Income:

Entry Fees (90,090.00 – 4,950.00 = 85,140.00)	85,140.00
Baller TV	2,944.74
Total Amount of Income	88,084.74

Expenses:

Halls (60,996.00)	41,197.00
Floors Down	11,550.00
Shipping	5,425.00
Officials – Supervisors	18,795.00
Housing	4,194.92
Covid Safety Representative	550.00
Tournament Desk Staff	3,650.00
Labor-Take Down (Teams = 3,300.00 + Ind. = 3,675.00)	6,975.00
Labor Lunch	-0-
Awards	1,816.00
Internet (Smart City)	-0-
First Aid	1,627.00
Presentation Services	4,915.05
Security	2,913.50
Sports Engine (AES)	2,153.38
Propane	250.00
Check-In Help	2,790.00
Forklifts	548.00
Ice (50%)	75.30
Subway Officials/Staff	768.90
Total Amount for Expenses	110,194.05

Total difference between Income and Expenses **(22,109.31)**