

President's Cup – Boys Regionals Budget Report 2021

Income:

Entry Fees	117,720.00
BALLERTV	2,944.75
Total Income	\$ 120,664.75

Expenses:

Halls (79,234.00)	\$ 64,114.00
Floors Down	\$ 10,150.00
Shipping	\$ 5,425.00
Officials – Supervisors	\$ 25,992.00
Housing	\$ 5,789.86
COVID Safety Representative	\$ 600.00
Tournament Desk Staff	\$ 4,650.00
Labor	\$ 7,579.00
Labor Lunch	\$ 249.99
Awards	\$ 1,118.66
Internet	\$ 578.49
First Aid	\$ -0-
Presentation Services - Security	\$ 7,901.67
Sports Engine	\$ 3,051.64
Propane	\$ 150.00
Check-In Help	\$ 2,797.50
Forklifts	\$ 554.67
Ice (Reload)	\$ 75.30
Officials/Staff Lunch	\$ 873.75
Boys Director	\$ 400.00
Total Expenses:	\$ 142,051.53

Profit/Loss: **\$ (21,386.78)**